

FUNDING REQUIEREMENTS MATRIX

You can use this table to compare PCP, PPI, and Innovation Partnership for each innovation procurement opportunity identified in II.A.1

Procurement Opportunity	Instrument Type (PCP / PPI / IP)	TRL Range Required	Total Estimated Budget (€)	Internal Funding Available (€)	External Funding Needed (€)	Potential External Sources (EU/National/Regional)	Co-funding Rate Allowed	Time Window of Funding	Key Risks	Notes
<i>The need identified in II.A.1 (e.g., AI support system, remote monitoring).</i>	PCP, PPI, Innovation Partnership.	Indicates maturity of technology needed.	All phases + contracting costs	Hospital/regional budgets, in-kind contributions	What must be co-funded through additional sources	List EU, national, regional funds.	Based on the funding scheme rules	Year(s) when funds must be spent.	E.g., fund arrival delays, eligibility issues	Any assumptions or dependencies.
<i>Opportunity 1</i>	PCP	TRL 3–7				Horizon Europe PCP, National R&D, EIC, ERDF	Up to 100% (HE PCP)			
<i>Opportunity 1</i>	PPI	TRL 8–9				Horizon Europe PPI, ERDF, Regional Innovation Funds	Up to 50% (HE PPI)			

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